

Grant Applications for Trowbridge on 24/05/2018

ID	Grant Type	Project Title	Applicant	Amount Required
2731	Community Area Grant	Active Trowbridge new Vehicle	Trowbridge Sports Forum	£4600.00
2741	Community Area Grant	Tools for use by new volunteers	Friends of Southwick Country Park	£800.00
2706	Community Area Grant	Computers for growing English classes and expansion of project	WWMFF. (West Wilts Multi Faith Forum)	£900.00
2825	Community Area Grant	friends of the down cemetery nature project	Friends of the down cemetery	£798.00
2677	Community Area Grant	Lark Rise Community Farm - Sensory Classroom Project	Lark Rise Community Farm	£3875.00
2779	Community Area Grant	Gingerbread - Iford Arts Education Outreach 2018	Iford Arts	£925.00
2746	Community Area Grant	Starting Blocks for Trowbridge Swimming Club	Trowbridge Amateur Swimming Club	£5000.00
2876	Community Area Grant	Larkrise School Interactive Floor Projector School Community Project	Friends of Larkrise School	£3200.00
2882	Community Area Grant	PTA funding for gardening project	Frogs Studley Green PTA	£946.03

ID	Grant Type	Project Title	Applicant	Amount Required
2731	Community Area Grant	Active Trowbridge new Vehicle	Trowbridge Sports Forum	£4600.00

Submitted: 30/01/2018 12:55:46

ID: 2731

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

Active Trowbridge provides non-statutory services to the community which would not normally be funded from the precept. Trowbridge Town Council supports the services but otherwise has to be funded by user's schools and grant income.

5. Project title?

Active Trowbridge new Vehicle

6. Project summary:

Over the last year Active Trowbridge has increased its project delivery within Trowbridge the next 12 months will continue this trajectory of project development launching walking sports for older people and expanding our support to the Studley Green Doorstep project to include the 5 weeks of the summer holidays. In order to continue to maintain the sustainability of our current commitments and to further increase delivery we require an additional vehicle to transport large equipment to sites across the town. All our vehicles are currently deployed on existing projects and additional vehicle will give us the flexibility to develop new projects alongside existing ones.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 8AH

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

Other

If Other (please specify)

Supporting older people

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2017

Total Income:

£2420449.00

Total Expenditure:

£2443311.00

Surplus/Deficit for the year:

£22862.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£172341.00

Why can't you fund this project from your reserves:

Active Trowbridge provides non-statutory services to the community which would not normally be funded from the precept. Trowbridge Town Council supports the services but otherwise has to be funded by user's schools and grant income.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£10051.23		
Total required from Area Board		£4600.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Purchase of new vehicle	9200	Other grants		4600.00
MOT	35.00	Maintenance costs from reserves		851.23
Insurance	478.13			
Tax	240.00			
Breakdown Cover	98.10			
Total	£10051.23			£5451.23

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

A new vehicle will give us the flexibility to run more projects simultaneously at locations across Trowbridge instead of having to group them based on transportation requires. We can deliver projects in the areas they are most needed because we will have the flexibility to travel to where they are most required. Older people within our community will benefit from this as it will allow us to bring walking sports to the Trowbridge Community for the first time. A new vehicle will ensure coaching staff can transport not only themselves but all the equipment required to deliver this project. Having suitable transport will allow the coaches delivering this project to reduce social isolation for older people promote the benefits of participating in physical activity for older people and support them in maintaining a healthier lifestyle. The addition of a new vehicle will also allow us to expand our delivery to the Studley Green Doorstep project. Active Trowbridge work in partnership with Wiltshire Council to deliver the national initiative of street games in an area of social and economic deprivation. An additional vehicle will allow us to continue this delivery into the summer holidays at a time where pressures on our current vehicles is particularly acute due to the demands of our free community sports roadshows at locations across Trowbridge and our school holiday activities. Continuing this project into the summer will support the local community reduce anti-social behaviour by providing young people a safe place to participate in sport supporting and encourage them to develop a healthier lifestyle. An additional vehicle will also allow us to provide greater support to school's PTA and local neighbourhood groups who run fundraising activities such as fetes and fairs. It will ensure staff are transporting equipment safely and will reduce the limitations we have to currently have in place on the number of inflatables than are taken to events in one go.

14. How will you monitor this?

We will monitor who will benefit by recording KPIs of attendance at all new activities that are able to proceed due to the benefit of an additional vehicle.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The town council would take all additional on costs including all aspects of maintenance and insurance and tax. The extra project delivery would just become a part of the core delivery service once established.

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

2741	Community Area Grant	Tools for use by new volunteers	Friends of Southwick Country Park	£800.00
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Submitted: 01/02/2018 16:37:58

ID: 2741

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Tools for use by new volunteers

6. Project summary:

We are fortunate to have recruited new volunteers to the Friends of Southwick Country Park team. To enable work to progress it is very useful to have enough tools to go around.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division**8. What is the Post Code of where the project is taking place?**

BA14

9. Please tell us which theme(s) your project supports:

Countryside, environment and nature
 Health, lifestyle and wellbeing
 Inclusion, diversity and community spirit
 Recycling and green initiatives

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

01/2018

Total Income:

£3228.80

Total Expenditure:

£909.50

Surplus/Deficit for the year:

£2319.30

Free reserves currently held:

(money not committed to other projects/operating costs)

£3285.77

Why can't you fund this project from your reserves:

We are already committed to expenditure on other programmed work to the sum of 3000.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£812.83		
Total required from Area Board		£800.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
15 Saws spare blades	470.55	income	yes	12.83
2 telescopic loppers	39.94			
2 brush slashers	68.00			
2 manure forks	54.36			
2 ragwort forks	57.98			
10 prs leather working gloves	122.00			
Total	£812.83			£12.83

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

This will enable our volunteers to work more efficiently with the upkeep of Southwick Country Park

14. How will you monitor this?

Volunteers report to the Management Committee at the bi-monthly meeting. This is part of the ongoing maintenance management of the park.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Volunteer labour and fund raising

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2706	Community Area Grant	Computers for growing English classes and expansion of project	WWMFF. (West Wilts Multi Faith Forum)	£900.00
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Submitted: 17/01/2018 15:21:16

ID: 2706

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Computers for growing English classes and expansion of project

6. Project summary:

WWMFF runs English classes for immigrants, refugees, asylum seekers with aim of removing isolation, lack of confidence, loneliness barriers encouraging these disadvantaged women/men to participate in the life of their new communities e.g. by volunteering. Helps access to medical services, schooling, housing and employment. Encourages social inclusion we educate, empower, engage these stigmatised vulnerable, fearful new incomers into Trowbridge. Due to growing numbers in English classes we need 2 more computers/speakers as sharing computers slows learning considerably and is awkward. We also need a lockable cupboard now for safe computer storage.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 0JN

9. Please tell us which theme(s) your project supports:

Economy, enterprise and jobs

Inclusion, diversity and community spirit

Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:**Your latest accounts:**

05/2017

Total Income:

£18986.00

Total Expenditure:

£16784.00

Surplus/Deficit for the year:

£2202.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£7021.00

Why can't you fund this project from your reserves:

Our reserves are needed for hall hire costs Police training costs Small salary costs.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£1950.00		
Total required from Area Board		£900.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
New laptops speakers	1600.00	our reserves		660.00
Lockable cupboard	350.00	our reserves		240.00
		our reserves		150.00
Total	£1950			£1050

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

We run 2 English classes and a creche per week for women one for men. These stigmatised, disadvantaged socially isolated people are lonely and lack confidence and we assist them to integrate into their new communities in Trowbridge. They are refugee's asylum seekers and

immigrants from Bangladesh Iraq Pakistan Lithuania Africa Poland Jamaica etc We help them as they learn English to grow in confidence they begin to use medical facilities help their children with homework volunteer more use the library use public transport. They assimilate into their new community more quickly and this lessens tensions in our Trowbridge community and also lessens misunderstandings with our Police force. Superintendent Sue Austin at Devizes Police HQ is well aware of how useful our work is in enabling better community cohesion. Indeed, one of our other very important jobs is training new Police recruits to better understand differing cultures customs and religions. This lessens misunderstandings on our streets and in our communities. Another considerable benefit is that we teach the incomers computer literacy which helps them with their job/employment hunting this employment leads to a safer community generally.

14. How will you monitor this?

We monitor their proficiency in English speaking and their abilities to carry out activities by themselves with confidence. You gave us a grant of 800 in November 2016 for 2 computers for which we thank you sincerely and we keep soft records of how much better English comprehension and computer literacy assists these disadvantaged families to start merging fully into our societies and communities. They smile more and feel more accepted and indeed become more acceptable to our Trowbridge communities They volunteer in shops, schools and child care centres.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will continue to apply for funds from companies e.g. Sainsburys L and G etc also from Charitable Trusts e.g. Souter CHK Santander etc.

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2825	Community Area Grant	friends of the down cemetery nature project	Friends of the down cemetery	£798.00
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Submitted: 19/03/2018 15:28:09

ID: 2825

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

friends of the down cemetery nature project

6. Project summary:

the preservation conservation education sympathetic restoration and recording for the public benefit of The Down Cemetery to include the monuments buildings standing structures landscape wildlife and burial records. This grant will allow us to engage with local schools and the general public in the conservation and study of the wildlife that is in the cemetery grounds. Also, we will be able to publish studies of wildlife with other organisation e.g. Wiltshire Wildlife bat conservation trust etc.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

ba14 7nj

9. Please tell us which theme(s) your project supports:

Children & Young People
Countryside, environment and nature
Heritage, history and architecture

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

02/2018

Total Income:

£957.60

Total Expenditure:

£403.97

Surplus/Deficit for the year:

£00.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£00.00

Why can't you fund this project from your reserves:

all funds are allocated to current projects which grants where given fore

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£798.00		
Total required from Area Board		£798.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
bird boxes	212.00	income		40
bat boxes	60.00			
hedgehog boxes and feed stations	160.00			
safari camera	120.00			
moth heath trap	186.00			
bat detector	100.00			
Total	£838			£40

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

the local community and local schools from talks about wildlife and other conservation groups with data about biodiversity within the cemetery

14. How will you monitor this?

the friends of the down cemetery will monitor this as an on running project. we will publish our results regularly on our web site and newsletter

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

we will not need more funding to keep this part of the project going

16. Is there anything else you think we should know about the project?

creation of a wild flower meadow 1500planting of native flower species 300Bird feeding area 566.36

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2677	Community Area Grant	Lark Rise Community Farm - Sensory Classroom Project	Lark Rise Community Farm	£3875.00
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Submitted: 08/01/2018 10:28:48

ID: 2677

Current Status: Awaiting BACS

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Lark Rise Community Farm - Sensory Classroom Project

6. Project summary:

We wish to transform the classroom area of our busy animal care and agricultural learning setting to make it a welcoming and more sensory area. The classroom area is used daily by a wide range of age groups all from our Wiltshire catchment area and is in desperate need of refurbishment and redecorating.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 6DQ

9. Please tell us which theme(s) your project supports:

Children & Young People

Countryside, environment and nature

Food, farming and local markets

Inclusion, diversity and community spirit

Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2017

Total Income:

£160798.00

Total Expenditure:

£174313.00

Surplus/Deficit for the year:

£-13515.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£60000.00

Why can't you fund this project from your reserves:

We are run largely on grants and fundraising with a vast reliance on volunteers and minimal paid staff and we do not receive help from government bodies for our additional needs. We need the free reserves that we currently have because we have to hold amount free as per charity commission guidelines.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£7750.00		
Total required from Area Board		£3875.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
paint and painting equipment	800.00	Area boards and Reserves		3875.00
flooring and sealant	1000.00			
furniture	2000.00			
childproof doors throughout	1000.00			
sensory lighting	500.00			
paid skilled trade plastering electrics	2000.00			
carpentry conceal pipework skirting board fitment	250.00			
contingency	200.00			
Total	£7750			£3875

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Melksham

Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

We take in children and young people and adults ages 3 and up who need our services for some reasons. Some are not coping in mainstream education and so we offer outreach education - a different way of learning. These children may be looked after children or may be in situations at home where the family and school need additional support. We also take in people of all ages who have learning disabilities physical disabilities who may be on the autistic spectrum who may have genetic conditions or crippling anxiety with a self-harm component. We provide both pre-during and post school qualifications and employability for adults who need our help. We have an intake from many of the local primary and secondary schools. We run a busy Riding for Disabled group which has an intake from the Wiltshire are including special needs schools such as Larkrise St Nicholas and those with special needs units plus HFT based in Rowde Tumbleweed in Heywood Fairfield Opportunity Farm and several independent living units in the local area. We never say no to somebody in need and where necessary will help to attain their time with us through whatever channels are necessary. We provide a rural learning setting with ASDAN qualifications and have seen many students go on to rural or agricultural work or jobs in the local community. All of the people who come to us in need will benefit from a sensory classroom which would serve as a tidier newer and more organised space where they can learn - or simply observe the busy activities of a working farm. This will be a place where our clients can talk socialise learn rest and welcome visitors or just have somewhere purpose-designed and sensory to be during their time at the farm when not out on the yard. Many of our students will enjoy having the choice of busy fun-filled adventures on the farm or a cleaner warmer more sensory area with comfortable seating where they may eat talk write or draw about their lives or simply sit and take it all in. We would be delighted to welcome your representatives from the Area Board to come and see for yourselves how much difference and impact a refurbishment will make to our client's staff and volunteers.

14. How will you monitor this?

Our students are all supported on site at all times so every person entering our sensory classroom is monitored and records will be kept as always in their daily logs and progress sheets of their time in the classroom area what they found enjoyable about it and how they will use it next time. These sheets are kept by us and go back to their home looked after setting independent unit where appropriate.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Once the classroom and hallway area is redecorated to become more in line with the sensory and welcoming ethos of the farm we do not envisage a further need for large scale funding like this for quite some years. Since we occupied our new site 10 years old we have not refurbished in the classroom area.

16. Is there anything else you think we should know about the project?

We need 7750 for the project in total to improve the services we offer and provide a more welcoming area. We are asking for some of this amount from Trowbridge Area Board as so many of our students are from this area and we have asked for the remainder from Westbury and Melksham. Melksham has kindly given 1500 of the 2000 we requested from their Area Board.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2779	Community Area Grant	Gingerbread - Iford Arts Education Outreach 2018	Iford Arts	£925.00
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Submitted: 19/02/2018 18:19:56

ID: 2779

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

NA

5. Project title?

Gingerbread - Iford Arts Education Outreach 2018

6. Project summary:

At Iford Arts Education we use our expertise to inspire local children and their teachers. We aim to extend children's experience of the world through music language and storytelling. During June 2018 Gingerbread based on Engelbert Humperdincks fairy-tale opera Hansel and Gretel will provide a high-quality learning opportunity for 240 children to access and participate in live music. Children from Trowbridge schools will attend the launch day at the Wiltshire Music Centre participate in a series of singing composition and drama workshops in school and watch and become part of a professional woodland trail performance in Hidden Woods.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 and BA15

9. Please tell us which theme(s) your project supports:

Children & Young People
Arts, crafts and culture

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

10/2016

Total Income:

£392218.00

Total Expenditure:

£390301.00

Surplus/Deficit for the year:

£1917.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£50937.00

Why can't you fund this project from your reserves:

It is the trustee's policy to hold reserves of 75000. The represents reserves of at least twice the worst loss made in previous years together with a similar amount. This is to ensure running costs can be sustained between seasons.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£19905.00		
Total required from Area Board		£925.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Performers - singers				
accordian players fees	5695.00	Wiltshire Music Connect	yes	3000.00
travel and refreshments				
Animature Team - workshops and CPD	4975.00	Donations	yes	2000.00
Production and Project Management and Evaluation	4200.00	Patrons & Friends 2018 Appeal		6000.00
Venue Hire - Hidden Woods Rehearsal Rooms	2566.00	Schools Contribution (i.e. ½500 per school)	yes	3000.00
Technicians and Venue Labour				
Venue hire - WMC	636.00	Schools contribution (i.e. ½500 per school)		1000.00
Materials - costume	300.00	Other fundraising (incl. Trust and Foundation applications)		3980.00
Materials - sets props and transport	500.00			

Score printing	108.00	
Filming and DVD production	825.00	
Resource Pack Production	100.00	
Total	£19905	£18980

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Gingerbread will help address Trowbridge local priorities for Children and Young People - mental emotional health and Culture - participation in the arts crafts culture. We aim to improve children's musical appreciation composition singing and performance and to raise children's self-esteem confidence communication and team building skills. Our work provides local children a unique opportunity to experience world class music and to work with music professionals and be part of an unforgettable experience performing with music professionals. We aim to work with 240 children aged 8-11 from up to eight schools. For 2018 we have re-focused our work to include some of the most disadvantaged children in our local community prioritising Trowbridge which is less than 5 miles from Iford Manor. Six Trowbridge schools have already confirmed their involvement including Studley Green in the 10 most deprived neighbourhoods in the country - where only 24 percent of pupils meet expected standards in reading writing and maths - national average is 50 percent and Newtown where 27 percent of pupils first language is not English national average is 13 percent. Our work is needed - research shows involvement in music is likely to raise standards. Many teachers will not have musical or theatrical backgrounds so expertise offered by Iford Arts will provide children with the chance to participate and be inspired by music. Research by Prof. Susan Hallam gives evidence of the benefits of music education her evaluation of Apollo Music Projects which introduced children to classical music showed a positive impact in listening skills musical knowledge and development concentration and aspirations. Evaluation of the national Sing Up Programme shows singing in schools has a positive impact on outcomes for children relating to health and well-being it improves confidence and self-esteem children enjoy coming to school more and pupil's social skills develop leading to greater social cohesion.

14. How will you monitor this?

To measure our progress towards our aims we have developed an outcomes approach based on the Youth Music Trusts Evaluation Framework. Each of our outcomes has indicators we will measure and sources of evidence we will use to evaluate the progress and impact of our activities.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The funding will cover work taking place in summer 2018. Our 2018 Education project activity in schools will take place June 2018. To improve sustainability this year we are enhancing our CPD Continued Professional Development offer initiating a school buddy

network so learning for children and their teaching can continue. A DVD of the project and a School Resource Pack are key parts of the project and will provide resources for teachers in advance and after the performances to enable schools to support integration of music learning into the classroom beyond their time with Iford Arts. It is the filming production of the DVD and Resource Pack for which we are seeking funding from the Area Board.

16. Is there anything else you think we should know about the project?

Iford Arts is an internationally renowned opera company with over 20 years' experience of producing brand new exquisite chamber opera in English. We use our core activity to provide musical opportunities that will stimulate children and young people to appreciate the joy of being involved in live music. We aim to produce high quality musical experiences to support emerging artists and to engage and introduce children and young people to musical stories and the power of live music. Since 2010 Iford Arts Education has delivered an education and outreach project to engage children from our local community using our expertise to inspire local children and their teachers.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2746	Community Area Grant	Starting Blocks for Trowbridge Swimming Club	Trowbridge Amateur Swimming Club	£5000.00
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Submitted: 05/02/2018 14:43:18

ID: 2746

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£5001+

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

This is for a sports club in Trowbridge

5. Project title?

Starting Blocks for Trowbridge Swimming Club

6. Project summary:

Our current blocks are very old going back maybe over 10 years and are not repairable do not meet current swim competition standards. They will be used by Trowbridge Club but will be available for other pool users e.g. schools diving club.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 0DN

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

09/2017

Total Income:

£100980.00

Total Expenditure:

£100931.00

Surplus/Deficit for the year:

£49.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£34444.00

Why can't you fund this project from your reserves:

Reserves comprise 1688 specifically training development 8000 specifically for new timing equipment balance to comply with good practice to meet expenditure commitments should income fall.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£18000.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
diving boards 12	18000.00	tesco community grant		1000.00
		fund raising		6000.00
		use income from opens meet		6000.00
Total	£18000			£13000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

220 mainly young people with adults too are members of this club special needs swimmers are members and some compete our oldest member 71 and she does swim regularly.

14. How will you monitor this?

The project will be monitored by the sports centre management team our partners Trowbridge Swimming Club committee

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Its a capital purchase which is expected to last many years we will buy high quality blocks. The sports centre has agreed to take over the upkeep of these blocks to ensure they are always safe.

16. Is there anything else you think we should know about the project?

NA

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2876	Community Area Grant	Larkrise School Interative Floor Projector School Community Project	Friends of Larkrise School	£3200.00
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Submitted: 25/04/2018 21:53:02

ID: 2876

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Larkrise School Interactive Floor Projector School Community Project

6. Project summary:

The Friends of Larkrise School are trying to fund an Interactive floor projector for use by both the children at Larkrise School and the local community including Stepping Stones District Specialist Centre local nursing homes and Alzheimer Support. The Interactive floor projector responds to gesture and movement creating dynamic images on any surface including floors and tables and is a great sensory experience for everyone regardless of age or ability. We hope to be able to use it in a variety of different locations throughout the local area and are very excited about it

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 7EB

9. Please tell us which theme(s) your project supports:

Children & Young People

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2018

Total Income:

£535.50

Total Expenditure:

£2226.55

Surplus/Deficit for the year:

£1691.05

Free reserves currently held:
(money not committed to other projects/operating costs)
£4240.21

Why can't you fund this project from your reserves:

We have agreed to fund a number of School projects including a whole school trip and an end of year celebration party. We have committed 1600 so far. We have agreed to put 1500 towards the Interactive floor. We need to keep approximately 1000 in the bank to fund other requests insurance PTA membership etc.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£6400.00		
Total required from Area Board		£3200.00		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
Projector	6400.00	Our reserves	yes	1500.00
		Town Trust		1500.00
		School	yes	200.00
Total	£6400			£3200

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The Interactive Projector is an amazing sensory experience for just about anyone. They are currently used in numerous places including schools nursing homes hospitals day care centres hospices business premises libraries tourist attractions just about anywhere. We want our projector to be used both by the students at Larkrise School and the local community. It can be used in school to enhance learning in nursing homes to provide sensory stimulation and at a community fayre for fun. You can play football learn to count dance be amongst autumn leaves be in a pond with lilies or in the ocean with fish pop balloons or travel into space. At a very basic level it gives the most profoundly disabled an idea of cause and effect. When they move any part of their bodies the image on the floor moves. This has also been used with dementia patients. At a more advanced level it can be used for maths games or science learning. We want to purchase a mobile projector so it can be transported in and around Trowbridge. It is also a floortable projector so it can be used by people on the floor or by those less able on tables. The projectors have been proven to motivate and inspire stimulate physical and mental development encourage active

participation remove barriers to learning increase group collaboration and provide fun We hope it will get the local community moving smiling and interacting.

14. How will you monitor this?

We will ask organisations to complete feedback forms so we can improve the experience for everyone.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Friends of Larkrise will take out insurance cover for the projector and fund any necessary repairs.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2882	Community Area Grant	PTA funding for garden project	Frogs Studley Green PTA	£946.03
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Submitted: 01/05/2018 14:04:22

ID: 2882

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

PTA FUNDING FOR GARDENING PROJECT

6. Project summary:

Horticultural cultivation educational purposes we would like to raise money for a greenhouse plants planters soil under cover area and paint for all planters and fencing around school

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

Ba149jg

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Food, farming and local markets

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

01/2017

Total Income:

£0.00

Total Expenditure:

£0.00

Surplus/Deficit for the year:

£0.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£0.00

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£996.03		
Total required from Area Board		£946.03		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
Greenhouse	411.00	Donations		50.00
Planters	585.00			0.00
None	0.00			0.00
None	0.00			0.00
None	0.00			0.00
None	0.00			0.00
None	0.00			0.00
None	0.00			0.00
None	0.00			0.00
None	0.00			0.00
None	0.00			0.00
Total	£996			£50

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The whole of Studley Green school parent's carers teachers and the children will benefit from this project. We have lots of children with special educational need who will gravely benefit from this project. The community surrounding the school can come and view. With the school being in a deprived area some live in flats they can enjoy an open free safe space at their leisure. Parents and community will help clear site and build greenhouse.

14. How will you monitor this?

The school PTA will oversee the whole project with the help of teachers parent's governors

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Continue fund raising

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
